

ESSENTIAL REFERENCE PAPER “D”

Newly Charged Car Parks (To become predominantly long stay)

Car park	No. of spaces	Projected income in MTFP (full year)	Tariff	No. of long stay visits required each day
Rye Street/Grange Paddocks	247	£100,000	£3.00 a visit	107 (43% occupancy)
Rye Street/Grange Paddocks	247	£100,000	£4.40 a visit	73 (30% occupancy)

Currently Charged Car Parks (to become predominantly long stay)

Car Park	No. of Spaces	Current Income (2010/11)	Projected Additional Income in MTFP (Full Year)	Tariff	No. of long stay visits required each day
Elm Road	52	£4,000	£27,500	£3.00 a visit	34 (65% occupancy)
Elm Road	52	£4,000	£27,500	£4.40 a visit	23 (44% occupancy)

Currently long stay car parks (to become predominantly short stay)

Car Park	No. of Spaces	Current Income (2010/11)	Projected Additional Income in MTFP (Full Year)	Tariff	No. of long stay visits required each day
Link Road	117	£92,000	£50,000	Current short stay tariffs	Variable
Northgate End	143	£96,000	£56,000	Current short stay tariffs	Variable